| TI M D 6 1 TZ D 6 DI 1 TD  | 0  |          |           |                   |        |               | ****   |        | 1      |        |           |         |          |     |                             |        |          | ••••            |                 | I               | 10010             |                 |
|--|--|----------|-----------|-------------------|--------|---------------|--------|--------|--------|--------|-----------|---------|----------|-----|-----------------------------|--------|----------|-----------------|-----------------|-----------------|-------------------|-----------------|
| Health Reform in Kansas: Draft Planning Tim  |  |          |           |                   |        |               | 2008   |        |        |        |           |         |          |     |                             |        |          | 2009            |                 |                 | 2010              |                 |
|  |  | Jun-07 J | ul-07 Aug | -07 <u>Sep-07</u> | Oct-07 | Nov-07 Dec-07 | Jan-08 | Feb-08 | Mar-08 | Apr-08 | May-08 Ju | n-08 Ju | I-08 Aug | -08 | <u>Sep-08</u> <u>Oct-08</u> | Nov-08 | Dec-08 J | Jan to Mar - 09 | Apr to Jun - 09 | July to Dec - 0 | 9 Jan to July - 1 | Jul to Dec - 10 |
| ONGOING KHPA INITIATIVES   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| MEDICATE RECORMS   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   | +               |
| MEDICAID REFORMS   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   | +               |
| Premium Assistance   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   | +               |
| Benefit design   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   | +               |
| Enrollment of beneficiaries under 50% FPL  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Enrollment of beneficiaries under 75% FPL  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   | A               |
| Enrollment of beneficiaries under 100% FPL   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   | _               |
| Disproporationate Share for Hospitals (DSH)  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Consensus process to review formula changes  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   | +               |
| Obtain CMS approval for new DSH formula Use new formula  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
|  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Fraud and Abuse  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Hire Inspector General and Staff   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   | 4               |
| Graduate Medical Education   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 | -               |                   | +               |
| Review and update GME program  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 | -               |                   | +               |
| Enhanced Care Management   | -:1-4  |          |           |                   |        |               |        |        |        |        |           |         |          | _   |                             |        |          |                 |                 | 1               |                   | +               |
| Continue enrolling beneficiaries to participate in the   | pnot   |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 | 1               | -                 | +               |
| Evaluation of data collected throughout the pilot<br>First Year Report based on claims, due 10-31-07 |  |          |           |                   |        |               | 1      |        |        |        |           |         |          |     |                             |        |          |                 |                 | -               |                   | +               |
| Board to consider expansion of ECM program   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   | _               |
| Community Health Record  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Continue recruiting providers to participate in the pr   | lot program  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   | +               |
| Review independent evaluation to determine further   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   | +               |
| Board to consider statewide expansion of CHR   | action   |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   | +               |
| Enrollment and Outreach  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   | +               |
| Resolve Citizenship Documentation backlog  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   | +               |
| Release RFP for Clearinghouse contract   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   | +               |
| Implement new Clearinghouse Contract effective   |  |          |           |                   |        |               | 1      |        |        |        |           |         |          | _   |                             |        |          |                 |                 |                 |                   |                 |
| Develop web-based application tool   |  |          |           |                   |        |               | 1      |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Develop web based application tool   |  |          |           |                   |        |               | 1      |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| STATE EMPLOYEE HEALTH BENEFIT REFORMS  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   | +               |
| Health and Wellness RFP: Selection of vendor and p   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Offer new health, wellness, and prevention benefit   | , and the second |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Move to self-insurance for all plan offerings  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Participate in Healthe MidAmerica Pilot for SEHBP  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Add telemedicine service   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Cover mental health services   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Upgrade Membership and Eligibility Software  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
|  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| SYSTEM REFORMS   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   | 1               |
| Health Information Exchange/Technology   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Health Information Exchange Commission   |  |          |           |                   |        |               |        |        | , ,    | ·      | 1         |         |          |     |                             |        |          |                 |                 |                 |                   | 1               |
| Statutory Review Initiative  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   | 1               |
| Create Public Private Kansas HIE Partnership   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     | 1                           |        |          |                 |                 |                 |                   |                 |
|  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Transparency and Quality   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Phase I: Web portal through State Libraries  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Appoint Data Consortium  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Data Consortium consider quality and cost measures   | 3  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| KHPA make available quality and cost info for comp   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
|  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Legislative activity   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Preliminary, planning activity   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Proposed activity  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          | -               |                 | 1               |                   |                 |
| Scheduled activity   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Board review   |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |
| Scheduled meeting  |  |          |           |                   |        |               |        |        |        |        |           |         |          |     |                             |        |          |                 |                 |                 |                   |                 |

| Health Reform in Kansas: Draft Planning Timeframe  |        |                             |        |        | 2008  |        |        |   |        |        | 2009                                   |                  | 2010                             |
|--|--------|-----------------------------|--------|--------|---|--------|--------|---|--------|--------|--|------------------|----------------------------------|
|  | Jun-07 | <u>Jul-07 Aug-07 Sep-07</u> | Oct-07 | Nov-07 | <u>Dec-07</u> <u>Jan-08</u> <u>Feb-08</u> <u>Mar-08</u> | Apr-08 | May-08 | <u>Jun-08</u> <u>Jul-08</u> <u>Aug-08</u> <u>Sep-08</u> | Oct-08 | Nov-08 | Dec-08 Jan to Mar - 09 Apr to Jun - 09 | July to Dec - 09 | Jan to July - 10 Jul to Dec - 10 |
| REFORM IN COLLABORATION WITH OTHER STATE AGENCIES  |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Department of Health and Environment (KDHE)  |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Tobacco control initiatives to be proposed (see below)   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Obesity initiatives to be proposed (see below)   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Social and Rehabilitation Services (SRS)   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Mental health reforms  |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Long term care initiatives to be proposed with KDoA (see below)  Develop MediKan reform options                                |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Implement "Money Follows the Person" grant   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Complete Attendant Care Independent Living (ACIL) rate study   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Autism Waiver service delivery   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Department of Aging (KDoA)   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Long term care initiatives to be proposed with SRS (see below)  Service delivery for Dental amendment for Frail Elderly Waiver |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Department of Insurance  |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Reinsurance initiative (see below)   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Interim study on COBRA expansion   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Interim study on health related tax policies - EITC  |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Long Term Care Partnership development   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| REFORM AS OUTLINED IN SB 11 MAJOR PRIORITIES   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Outline Roadmap for reform plan  |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Review demographics of Kansas uninsured  |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Determine overarching goals & review priorities  |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Consider health insurance reform designs   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Assign policy questions to Advisory Councils   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Review specific health reform policies  Advisory Council Interim Reports   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Listening Tour Updates   | _      |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Prevention initiatives/health care cost controls   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Tobacco control in collaboration w/ KDHE   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Obesity initiatives in collaboration w/ KDHE   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Long term care reforms   | _      |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Initiatives in collaboration with SRS/KDoA  Health insurance models: (Consultant review)                                       | _      |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Health Connector   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Reinsurance in collaboration with KID  |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Consumer driven care   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Other health insurance reforms   | _      |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Financing of reforms  Combining health reform options (consultant review):   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Providing and protecting affordable health insurance   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Paying for prevention and primary care   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Promoting personal responsibility  |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Long term care reform initiatives  |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Finalizing health reform options   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Advisory Council Final Reports Finalize health reform options, including financing   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| - mane near reform options, mending maneing  |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Health for All Kansans Steering Committee  |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| 1-Aug-07 Oct   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Joint Oversight Committee for KHPA   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| 22-Aug-07 22-Sep-07 1-Nov-07   | -      |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| 2008 Legislature convenes: Considers health reform options   | +      |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| 2000 20gamente convenes, considers nearm retorm options  |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Legislative activity   |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Preliminary, planning activity   |        |                             |        |        |   |        |        |   |        |        |  | -                |                                  |
| Proposed activity  |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Scheduled activity Board review  |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Scheduled meeting  |        |                             |        |        |   |        |        |   |        |        |  |                  |                                  |
| Schoduled meeting  |        |                             | l      | l      |   |        |        |   |        | l      |  |                  |                                  |